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**United States Telephone Association**

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December 6, 1994

**RECEIVED**

**DEC - 6 1994**

FEDERAL COMMUNICATIONS COMMISSION  
OFFICE OF SECRETARY

Mr. William F. Caton  
Acting Secretary  
Federal Communications Commission  
1919 M Street, N.W., Room 222  
Washington, D. C. 20554

Re: Ex Parte Notice  
CC Docket No. 94-1

Dear Mr. Caton:

On December 6, 1994, Mike O'Brien and Frank McKennedy, representing the United States Telephone Association (USTA), met with Anthony Bush and Alexander Belinfante of the Common Carrier Bureau. The purpose of the meeting was to deliver the attached data representing a recast of some of the historical data previously provided to the Commission.

The original and a copy of the ex parte meeting notice and the data (including a copy on diskette) are being filed in the Office of the Secretary on December 6, 1994 due to the lateness of the meeting. Please include them in the public record of this proceeding.

Respectfully submitted,

A handwritten signature in cursive script that reads "Linda Kent".

Linda Kent  
Associate General Counsel

**Attachments**

cc w/out attach: Alex Belinfante  
Anthony Bush

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List A B C D E

DEC - 6 1994

USTA  
UPDATE OF DATA  
December 2, 1994

FEDERAL COMMUNICATIONS COMMISSION  
OFFICE OF SECRETARY

Attached are data that updates the data USTA provided on October 18, 1994, and also includes additional data requested by the staff. Listed below are the data provided:

Total Rate Impact as of 7/01/94

These data represent the annual impact of the API change since the January 1, 1991. The rate impact was calculated based on the following formula:

$$(7/01/94 \text{ API} - 100) * 7/01/94 \text{ API Revenues}$$

Exogenous cost excluding sharing and Lower Formula Adjustment (LFAM) equals the exogenous cost excluding Sharing and LFAM since 7/01/90.

Sharing and LFAM equals the net of sharing, LFAM, and the removal of sharing and LFAM.

Pricing below the cap was calculated based on the following formula:

$$7/01/94 \text{ API Revenues} - (7/01/94 \text{ PCI} / 7/01/94 \text{ API} * 7/01/94 \text{ API Revenues})$$

GNP-PI, Productivity, and little "g" impact equals the rate impact less exogenous cost less Sharing and LFAM impact less pricing below the cap.

Update to Table 1 - Indices. Only the rollup workpapers were updated. The rollup workpapers are the total industry, GTE, Contel, and United.

The indices were calculated based on their weighting by their underlying revenues.

Update to Table 2 - Productivity Impact. Table 2 updates were for all price cap companies (individual GTE, Contel, and United companies were rolled-up for each) and total industry rollup. Also provided are the underlying data for calculating the productivity impacts.

Update to Table 3 - Revenue Difference Price Cap Limits. Table 3 updates were for all price cap companies (individual GTE, Contel, and United companies were rolled-up for each) and total industry rollup.

Update to Table 4 - Total Productivity and Pricing Below PCI Impacts. Table 3 updates were for all price cap companies (individual GTE, Contel, and United companies were rolled-up for each) and total industry rollup.

Update to Table 5 - Rate Levels. Only the rollup workpapers were updated. The rollup workpapers are the total industry, GTE, Contel, and United.

The average residential End User Common Line (EUCL) rate was calculated by adding all of the individual companies rates by base period demand divided by the total demand. The average multiline business (EUCL) rate and average CCL rate was calculated the same way. Also include are the underlying data for calculating the average rates. The indices were calculated based on their weighting by their underlying revenues.

Update to Table 12 - Exogenous Cost Changes. The industry rollup and US West tables were updated. Also included are more data that summarizes the exogenous cost changes by total basket and breaks out sharing and LFAM amounts separately.

Also provided are the following information by basket, by calendar year, and by tariff year.

Exogenous Cost

Rate Impact

TABLE 12A  
SHARING/LFAM

	01-Jan-91	01-Apr-91	01-Jul-91	01-Oct-91	01-Jan-92	01-Apr-92	01-Jul-92
<b>COMMON LINE</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	0
LFAM	0	0	0	0	0	0	(34,781,983)
							35,630,398
TOTAL SHARING	0	0	0	0	0	0	(34,781,983)
TOTAL LFAM	0	0	0	0	0	0	35,630,398
<b>TRAFFIC SENSITIVE</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	(45,384)
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	(29,180,010)
LFAM	0	0	0	0	0	0	46,962,293
TOTAL SHARING	0	0	0	0	0	0	(29,180,010)
TOTAL LFAM	0	0	0	0	0	0	46,962,293
<b>SPECIAL ACCESS/TRUNKING</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	(10,336,046)
LFAM	0	0	0	0	0	0	12,452,789
TOTAL SHARING	0	0	0	0	0	0	(10,336,046)
TOTAL LFAM	0	0	0	0	0	0	12,452,789
<b>INTEREXCHANGE</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	(2,008,058)
LFAM	0	0	0	0	0	0	218,225
TOTAL SHARING	0	0	0	0	0	0	(2,008,058)
TOTAL LFAM	0	0	0	0	0	0	218,225
<b>TOTAL BASKETS</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	(45,384)
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	(76,306,095)
LFAM	0	0	0	0	0	0	95,263,705
TOTAL SHARING	0	0	0	0	0	0	(76,306,095)
TOTAL LFAM	0	0	0	0	0	0	95,263,705

TABLE 12A  
SHARING/LFAM

	01-Oct-92	01-Jan-93	01-Apr-93	02-Jul-93	01-Oct-93	01-Jan-94	01-Apr-94
<b>COMMON LINE</b>							
REMOVAL OF SHARING	0	0	0	35,096,601	0	0	0
REMOVAL OF LFAM	0	0	0	(34,923,302)	0	0	0
REVISIONS TO SHARING	0	(1,149,028)	0	(17,252,288)	0	0	0
REVISIONS TO LFAM	0	0	0	7,845,391	0	0	0
SHARING	0	0	0	(23,184,180)	0	0	0
LFAM	0	0	0	12,567,804	0	0	0
TOTAL SHARING	0	(1,149,028)	0	(40,416,488)	0	0	0
TOTAL LFAM	0	0	0	20,413,195	0	0	0
<b>TRAFFIC SENSITIVE</b>							
REMOVAL OF SHARING	0	0	0	30,207,788	0	0	0
REMOVAL OF LFAM	0	0	0	(47,670,190)	(8,840)	0	0
REVISIONS TO SHARING	0	(1,544,800)	0	(15,366,494)	0	0	0
REVISIONS TO LFAM	0	0	0	8,591,981	0	0	0
SHARING	0	0	0	(28,069,446)	0	0	0
LFAM	0	0	0	8,349,047	0	0	0
TOTAL SHARING	0	(1,544,800)	0	(43,435,939)	0	0	0
TOTAL LFAM	0	0	0	16,941,028	0	0	0
<b>SPECIAL ACCESS/TRUNKING</b>							
REMOVAL OF SHARING	0	0	0	10,498,670	0	0	0
REMOVAL OF LFAM	0	0	0	(12,335,876)	0	0	0
REVISIONS TO SHARING	0	(414,191)	0	(8,469,328)	0	0	0
REVISIONS TO LFAM	0	0	0	3,070,603	0	0	0
SHARING	0	0	0	(8,584,407)	0	0	0
LFAM	0	0	0	1,626,530	0	0	0
TOTAL SHARING	0	(414,191)	0	(17,053,735)	0	0	0
TOTAL LFAM	0	0	0	4,697,133	0	0	0
<b>INTEREXCHANGE</b>							
REMOVAL OF SHARING	0	0	0	1,997,131	0	0	0
REMOVAL OF LFAM	0	0	0	(243,076)	0	0	0
REVISIONS TO SHARING	0	0	0	(262,979)	0	0	0
REVISIONS TO LFAM	0	0	0	565,495	0	0	0
SHARING	0	0	0	(1,301,727)	0	0	0
LFAM	0	0	0	933,833	0	0	0
TOTAL SHARING	0	0	0	(1,564,706)	0	0	0
TOTAL LFAM	0	0	0	1,499,328	0	0	0
<b>TOTAL BASKETS</b>							
REMOVAL OF SHARING	0	0	0	77,800,189	0	0	0
REMOVAL OF LFAM	0	0	0	(95,172,444)	(8,840)	0	0
REVISIONS TO SHARING	0	(3,108,019)	0	(41,351,089)	0	0	0
REVISIONS TO LFAM	0	0	0	20,073,470	0	0	0
SHARING	0	0	0	(61,119,759)	0	0	0
LFAM	0	0	0	23,477,214	0	0	0
TOTAL SHARING	0	(3,108,019)	0	(102,470,848)	0	0	0
TOTAL LFAM	0	0	0	43,550,664	0	0	0

TABLE 12A  
SHARING/LFAM

01-JUL-94 TOTAL

## COMMON LINE

REMOVAL OF SHARING	38,381,093	73,477,694
REMOVAL OF LFAM	(15,349,084)	(50,272,386)
REVISIONS TO SHARING	(12,115,133)	(30,516,449)
REVISIONS TO LFAM	11,844,023	19,689,414
SHARING	(113,900,012)	(171,846,175)
LFAM	67,110,380	115,308,582
TOTAL SHARING	(128,015,146)	(202,362,624)
TOTAL LFAM	78,954,403	134,997,996

## TRAFFIC SENSITIVE

REMOVAL OF SHARING	17,872,554	48,080,342
REMOVAL OF LFAM	(4,511,145)	(52,235,559)
REVISIONS TO SHARING	(4,658,701)	(21,569,995)
REVISIONS TO LFAM	5,653,907	14,245,888
SHARING	(56,964,819)	(114,214,074)
LFAM	25,496,741	80,808,080
TOTAL SHARING	(61,623,320)	(135,784,069)
TOTAL LFAM	31,150,648	95,053,968

## SPECIAL ACCESS/TRUNKING

REMOVAL OF SHARING	23,398,958	33,897,628
REMOVAL OF LFAM	(4,670,164)	(17,006,040)
REVISIONS TO SHARING	(5,677,486)	(14,581,005)
REVISIONS TO LFAM	7,547,154	10,617,757
SHARING	(92,728,114)	(111,648,566)
LFAM	16,750,035	30,829,354
TOTAL SHARING	(98,405,600)	(126,209,572)
TOTAL LFAM	24,297,190	41,447,111

## INTEREXCHANGE

REMOVAL OF SHARING	1,202,754	3,199,884
REMOVAL OF LFAM	(960,373)	(1,203,449)
REVISIONS TO SHARING	(89,520)	(352,499)
REVISIONS TO LFAM	400,425	965,920
SHARING	(7,482,781)	(10,792,564)
LFAM	1,300,639	2,452,697
TOTAL SHARING	(7,572,301)	(11,145,063)
TOTAL LFAM	1,701,064	3,418,617

## TOTAL BASKETS

REMOVAL OF SHARING	80,855,359	158,655,548
REMOVAL OF LFAM	(25,490,767)	(120,717,435)
REVISIONS TO SHARING	(22,540,840)	(66,999,948)
REVISIONS TO LFAM	25,445,509	45,518,978
SHARING	(271,075,526)	(408,501,379)
LFAM	110,657,795	229,398,714
TOTAL SHARING	(293,616,366)	(475,501,328)
TOTAL LFAM	136,103,304	274,917,693

TABLE 12A  
SHARING/LFAM

	01-Jan-91	01-Apr-91	01-Jul-91	01-Oct-91	01-Jan-92	01-Apr-92	01-Jul-92
<b>COMMON LINE</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	0
LFAM	0	0	0	0	0	0	1,974,298
TOTAL SHARING	0	0	0	0	0	0	0
TOTAL LFAM	0	0	0	0	0	0	1,974,298
<b>TRAFFIC SENSITIVE</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	(45,384)
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	(1,008,306)
LFAM	0	0	0	0	0	0	1,954,761
TOTAL SHARING	0	0	0	0	0	0	(1,008,306)
TOTAL LFAM	0	0	0	0	0	0	1,954,761
<b>SPECIAL ACCESS/TRUNKING</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	(273,245)
LFAM	0	0	0	0	0	0	397,798
TOTAL SHARING	0	0	0	0	0	0	(273,245)
TOTAL LFAM	0	0	0	0	0	0	397,798
<b>INTEREXCHANGE</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	(14,141)
LFAM	0	0	0	0	0	0	873
TOTAL SHARING	0	0	0	0	0	0	(14,141)
TOTAL LFAM	0	0	0	0	0	0	873
<b>TOTAL BASKETS</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	(45,384)
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	(1,295,692)
LFAM	0	0	0	0	0	0	4,327,730
TOTAL SHARING	0	0	0	0	0	0	(1,295,692)
TOTAL LFAM	0	0	0	0	0	0	4,327,730

TABLE 12A  
SHARING/LFAM

	01-Oct-92	01-Jan-93	01-Apr-93	02-Jul-93	01-Oct-93	01-Jan-94	01-Apr-94
<b>COMMON LINE</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	(2,065,432)	0	0	0
REVISIONS TO SHARING	0	0	0	(7,145,667)	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	(4,450,496)	0	0	0
LFAM	0	0	0	0	0	0	0
<b>TOTAL SHARING</b>	0	0	0	(11,596,163)	0	0	0
<b>TOTAL LFAM</b>	0	0	0	0	0	0	0
<b>TRAFFIC SENSITIVE</b>							
REMOVAL OF SHARING	0	0	0	1,075,563	0	0	0
REMOVAL OF LFAM	0	0	0	(2,005,268)	0	0	0
REVISIONS TO SHARING	0	0	0	(4,606,609)	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	(5,481,805)	0	0	0
LFAM	0	0	0	2,029,324	0	0	0
<b>TOTAL SHARING</b>	0	0	0	(10,088,414)	0	0	0
<b>TOTAL LFAM</b>	0	0	0	2,029,324	0	0	0
<b>SPECIAL ACCESS/TRUNKING</b>							
REMOVAL OF SHARING	0	0	0	251,193	0	0	0
REMOVAL OF LFAM	0	0	0	(422,466)	0	0	0
REVISIONS TO SHARING	0	0	0	(998,722)	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	(987,916)	0	0	0
LFAM	0	0	0	541,305	0	0	0
<b>TOTAL SHARING</b>	0	0	0	(1,986,638)	0	0	0
<b>TOTAL LFAM</b>	0	0	0	541,305	0	0	0
<b>INTEREXCHANGE</b>							
REMOVAL OF SHARING	0	0	0	14,410	0	0	0
REMOVAL OF LFAM	0	0	0	(814)	0	0	0
REVISIONS TO SHARING	0	0	0	(44,013)	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	(106,605)	0	0	0
LFAM	0	0	0	933,833	0	0	0
<b>TOTAL SHARING</b>	0	0	0	(150,618)	0	0	0
<b>TOTAL LFAM</b>	0	0	0	933,833	0	0	0
<b>TOTAL BASKETS</b>							
REMOVAL OF SHARING	0	0	0	1,341,166	0	0	0
REMOVAL OF LFAM	0	0	0	(4,494,080)	0	0	0
REVISIONS TO SHARING	0	0	0	(12,795,011)	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	(11,026,822)	0	0	0
LFAM	0	0	0	3,504,462	0	0	0
<b>TOTAL SHARING</b>	0	0	0	(23,821,833)	0	0	0
<b>TOTAL LFAM</b>	0	0	0	3,504,462	0	0	0



TABLE 12A  
SHARING/LFAM

01 - Jul - 94

## COMMON LINE

REMOVAL OF SHARING	13,898,343
REMOVAL OF LFAM	(1,413,787)
REVISIONS TO SHARING	(696,466)
REVISIONS TO LFAM	4,137,256
SHARING	(1,203,127)
LFAM	67,100,401
 TOTAL SHARING	 (1,899,593)
TOTAL LFAM	71,237,657

## TRAFFIC SENSITIVE

REMOVAL OF SHARING	5,522,429
REMOVAL OF LFAM	(786,427)
REVISIONS TO SHARING	(372,099)
REVISIONS TO LFAM	1,764,366
SHARING	(492,251)
LFAM	25,394,336
 TOTAL SHARING	 (864,350)
TOTAL LFAM	27,158,702

## SPECIAL ACCESS/TRUNKING

REMOVAL OF SHARING	4,936,215
REMOVAL OF LFAM	(981,630)
REVISIONS TO SHARING	(393,392)
REVISIONS TO LFAM	1,506,570
SHARING	(588,527)
LFAM	16,744,863
 TOTAL SHARING	 (981,919)
TOTAL LFAM	18,251,433

## INTEREXCHANGE

REMOVAL OF SHARING	355,400
REMOVAL OF LFAM	(960,373)
REVISIONS TO SHARING	(9,071)
REVISIONS TO LFAM	242,960
SHARING	(99,569)
LFAM	1,300,639
 TOTAL SHARING	 (108,640)
TOTAL LFAM	1,543,599

## TOTAL BASKETS

REMOVAL OF SHARING	24,712,387
REMOVAL OF LFAM	(4,142,217)
REVISIONS TO SHARING	(1,471,028)
REVISIONS TO LFAM	7,651,152
SHARING	(2,383,474)
LFAM	110,540,239
 TOTAL SHARING	 (3,854,502)
TOTAL LFAM	118,191,391

TABLE 12A  
SHARING/LFAM

	01-Jan-91	01-Apr-91	01-Jul-91	01-Oct-91	01-Jan-92	01-Apr-92	01-Jul-92
<b>COMMON LINE</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	0
LFAM	0	0	0	0	0	0	4,632,531
TOTAL SHARING	0	0	0	0	0	0	0
TOTAL LFAM	0	0	0	0	0	0	4,632,531
<b>TRAFFIC SENSITIVE</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	(15,771)
LFAM	0	0	0	0	0	0	2,634,446
TOTAL SHARING	0	0	0	0	0	0	(15,771)
TOTAL LFAM	0	0	0	0	0	0	2,634,446
<b>SPECIAL ACCESS/TRUNKING</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	(1,085)
LFAM	0	0	0	0	0	0	446,624
TOTAL SHARING	0	0	0	0	0	0	(1,085)
TOTAL LFAM	0	0	0	0	0	0	446,624
<b>INTEREXCHANGE</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	0
LFAM	0	0	0	0	0	0	0
TOTAL SHARING	0	0	0	0	0	0	0
TOTAL LFAM	0	0	0	0	0	0	0
<b>TOTAL BASKETS</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	(16,856)
LFAM	0	0	0	0	0	0	7,713,601
TOTAL SHARING	0	0	0	0	0	0	(16,856)
TOTAL LFAM	0	0	0	0	0	0	7,713,601

TABLE 12A  
SHARING/LFAM

	01-Oct-92	01-Jan-93	01-Apr-93	02-Jul-93	01-Oct-93	01-Jan-94	01-Apr-94
<b>COMMON LINE</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	(5,019,487)	0	0	0
REVISIONS TO SHARING	0	0	0	(2,897,033)	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	0
LFAM	0	0	0	11,974,217	0	0	0
TOTAL SHARING	0	0	0	(2,897,033)	0	0	0
TOTAL LFAM	0	0	0	11,974,217	0	0	0
<b>TRAFFIC SENSITIVE</b>							
REMOVAL OF SHARING	0	0	0	18,130	0	0	0
REMOVAL OF LFAM	0	0	0	(2,963,581)	0	0	0
REVISIONS TO SHARING	0	0	0	(1,646,026)	0	0	0
REVISIONS TO LFAM	0	0	0	11,591	0	0	0
SHARING	0	0	0	(884,327)	0	0	0
LFAM	0	0	0	5,890,677	0	0	0
TOTAL SHARING	0	0	0	(2,330,353)	0	0	0
TOTAL LFAM	0	0	0	5,902,268	0	0	0
<b>SPECIAL ACCESS/TRUNKING</b>							
REMOVAL OF SHARING	0	0	0	972	0	0	0
REMOVAL OF LFAM	0	0	0	(594,633)	0	0	0
REVISIONS TO SHARING	0	0	0	(258,899)	0	0	0
REVISIONS TO LFAM	0	0	0	659	0	0	0
SHARING	0	0	0	(32,153)	0	0	0
LFAM	0	0	0	987,898	0	0	0
TOTAL SHARING	0	0	0	(291,052)	0	0	0
TOTAL LFAM	0	0	0	988,557	0	0	0
<b>INTEREXCHANGE</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	0
LFAM	0	0	0	0	0	0	0
TOTAL SHARING	0	0	0	0	0	0	0
TOTAL LFAM	0	0	0	0	0	0	0
<b>TOTAL BASKETS</b>							
REMOVAL OF SHARING	0	0	0	19,102	0	0	0
REMOVAL OF LFAM	0	0	0	(8,577,701)	0	0	0
REVISIONS TO SHARING	0	0	0	(4,801,958)	0	0	0
REVISIONS TO LFAM	0	0	0	12,250	0	0	0
SHARING	0	0	0	(716,480)	0	0	0
LFAM	0	0	0	18,852,792	0	0	0
TOTAL SHARING	0	0	0	(5,518,438)	0	0	0
TOTAL LFAM	0	0	0	18,865,042	0	0	0

TABLE 12A  
SHARING/LFAM

01 - Jul - 94

## COMMON LINE

REMOVAL OF SHARING	1,546,372
REMOVAL OF LFAM	(11,327,570)
REVISIONS TO SHARING	(7,645,125)
REVISIONS TO LFAM	692,659
SHARING	(17,512,584)
LFAM	0
TOTAL SHARING	(25,157,709)
TOTAL LFAM	692,659

## TRAFFIC SENSITIVE

REMOVAL OF SHARING	682,965
REMOVAL OF LFAM	(2,323,525)
REVISIONS TO SHARING	(1,952,634)
REVISIONS TO LFAM	302,846
SHARING	(4,530,932)
LFAM	96,562
TOTAL SHARING	(6,483,566)
TOTAL LFAM	399,408

## SPECIAL ACCESS/TRUNKING

REMOVAL OF SHARING	157,236
REMOVAL OF LFAM	(2,162,030)
REVISIONS TO SHARING	(1,779,359)
REVISIONS TO LFAM	82,138
SHARING	(4,149,225)
LFAM	0
TOTAL SHARING	(5,928,584)
TOTAL LFAM	82,138

## INTEREXCHANGE

REMOVAL OF SHARING	0
REMOVAL OF LFAM	0
REVISIONS TO SHARING	0
REVISIONS TO LFAM	0
SHARING	0
LFAM	0
TOTAL SHARING	0
TOTAL LFAM	0

## TOTAL BASKETS

REMOVAL OF SHARING	2,386,573
REMOVAL OF LFAM	(15,813,125)
REVISIONS TO SHARING	(11,377,118)
REVISIONS TO LFAM	1,077,643
SHARING	(26,192,741)
LFAM	96,562
TOTAL SHARING	(37,569,859)
TOTAL LFAM	1,174,205

TABLE 12A  
SHARING/LFAM

	01-Jan-91	01-Apr-91	01-Jul-91	01-Oct-91	01-Jan-92	01-Apr-92	01-Jul-92
<b>COMMON LINE</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	0
LFAM	0	0	0	0	0	0	(5,778,732)
							0
TOTAL SHARING	0	0	0	0	0	0	(5,778,732)
TOTAL LFAM	0	0	0	0	0	0	0
<b>TRAFFIC SENSITIVE</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	0
LFAM	0	0	0	0	0	0	(4,324,771)
							0
TOTAL SHARING	0	0	0	0	0	0	(4,324,771)
TOTAL LFAM	0	0	0	0	0	0	0
<b>SPECIAL ACCESS/TRUNKING</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	0
LFAM	0	0	0	0	0	0	(840,288)
							0
TOTAL SHARING	0	0	0	0	0	0	(840,288)
TOTAL LFAM	0	0	0	0	0	0	0
<b>INTEREXCHANGE</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	0
LFAM	0	0	0	0	0	0	(96,338)
							0
TOTAL SHARING	0	0	0	0	0	0	(96,338)
TOTAL LFAM	0	0	0	0	0	0	0
<b>TOTAL BASKETS</b>							
REMOVAL OF SHARING	0	0	0	0	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	0	0	0	0
SHARING	0	0	0	0	0	0	0
LFAM	0	0	0	0	0	0	(11,040,129)
							0
TOTAL SHARING	0	0	0	0	0	0	(11,040,129)
TOTAL LFAM	0	0	0	0	0	0	0

TABLE 12A  
SHARING/LFAM

	01-Oct-92	01-Jan-93	01-Apr-93	02-Jul-93	01-Oct-93	01-Jan-94	01-Apr-94
<b>COMMON LINE</b>							
REMOVAL OF SHARING	0	0	0	5,920,784	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	(60,862)	0	0	0
REVISIONS TO LFAM	0	0	0	944,451	0	0	0
SHARING	0	0	0	(4,130,185)	0	0	0
LFAM	0	0	0	593,587	0	0	0
<b>TOTAL SHARING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(4,191,047)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL LFAM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,538,038</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRAFFIC SENSITIVE</b>							
REMOVAL OF SHARING	0	0	0	4,537,296	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	(44,570)	0	0	0
REVISIONS TO LFAM	0	0	0	688,120	0	0	0
SHARING	0	0	0	(3,457,280)	0	0	0
LFAM	0	0	0	429,046	0	0	0
<b>TOTAL SHARING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3,501,849)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL LFAM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,117,166</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL ACCESS/TRUNKING</b>							
REMOVAL OF SHARING	0	0	0	881,593	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	(5,481)	0	0	0
REVISIONS TO LFAM	0	0	0	152,319	0	0	0
SHARING	0	0	0	(748,109)	0	0	0
LFAM	0	0	0	97,327	0	0	0
<b>TOTAL SHARING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(753,590)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL LFAM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>249,646</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INTEREXCHANGE</b>							
REMOVAL OF SHARING	0	0	0	92,495	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	0	0	0	0
REVISIONS TO LFAM	0	0	0	5,100	0	0	0
SHARING	0	0	0	(85,705)	0	0	0
LFAM	0	0	0	0	0	0	0
<b>TOTAL SHARING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(85,705)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL LFAM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,100</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BASKETS</b>							
REMOVAL OF SHARING	0	0	0	11,432,167	0	0	0
REMOVAL OF LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING	0	0	0	(110,913)	0	0	0
REVISIONS TO LFAM	0	0	0	1,789,990	0	0	0
SHARING	0	0	0	(8,421,278)	0	0	0
LFAM	0	0	0	1,119,980	0	0	0
<b>TOTAL SHARING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(8,532,191)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL LFAM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,909,950</b>	<b>0</b>	<b>0</b>	<b>0</b>

TABLE 12A  
SHARING/LFAM

	01 - Jul - 94	TOTAL
<b>COMMON LINE</b>		
REMOVAL OF SHARING	4,943,018	10,863,802
REMOVAL OF LFAM	(1,381,855)	(1,381,855)
REVISIONS TO SHARING	(685,758)	(746,620)
REVISIONS TO LFAM	785,025	1,729,476
SHARING	(8,722,188)	(18,631,105)
LFAM	9,979	603,566
<b>TOTAL SHARING</b>	<b>(9,407,947)</b>	<b>(19,377,725)</b>
<b>TOTAL LFAM</b>	<b>795,004</b>	<b>2,333,042</b>
<b>TRAFFIC SENSITIVE</b>		
REMOVAL OF SHARING	1,715,448	6,252,744
REMOVAL OF LFAM	(431,409)	(431,409)
REVISIONS TO SHARING	(293,281)	(337,851)
REVISIONS TO LFAM	345,242	1,033,362
SHARING	(3,722,648)	(11,504,698)
LFAM	5,843	434,888
<b>TOTAL SHARING</b>	<b>(4,015,929)</b>	<b>(11,842,549)</b>
<b>TOTAL LFAM</b>	<b>351,085</b>	<b>1,468,250</b>
<b>SPECIAL ACCESS/TRUNKING</b>		
REMOVAL OF SHARING	2,043,047	2,924,640
REMOVAL OF LFAM	(533,384)	(533,384)
REVISIONS TO SHARING	(321,986)	(327,467)
REVISIONS TO LFAM	516,424	668,743
SHARING	(3,969,347)	(5,557,743)
LFAM	5,172	102,499
<b>TOTAL SHARING</b>	<b>(4,291,333)</b>	<b>(5,885,211)</b>
<b>TOTAL LFAM</b>	<b>521,597</b>	<b>771,242</b>
<b>INTEREXCHANGE</b>		
REMOVAL OF SHARING	75,422	167,916
REMOVAL OF LFAM	0	0
REVISIONS TO SHARING	0	0
REVISIONS TO LFAM	5,573	10,673
SHARING	(86,341)	(268,384)
LFAM	0	0
<b>TOTAL SHARING</b>	<b>(86,341)</b>	<b>(268,384)</b>
<b>TOTAL LFAM</b>	<b>5,573</b>	<b>10,673</b>
<b>TOTAL BASKETS</b>		
REMOVAL OF SHARING	8,776,935	20,209,102
REMOVAL OF LFAM	(2,346,649)	(2,346,649)
REVISIONS TO SHARING	(1,301,025)	(1,411,938)
REVISIONS TO LFAM	1,652,264	3,442,253
SHARING	(16,500,524)	(35,961,930)
LFAM	20,994	1,140,954
<b>TOTAL SHARING</b>	<b>(17,801,549)</b>	<b>(37,373,869)</b>
<b>TOTAL LFAM</b>	<b>1,673,258</b>	<b>4,583,208</b>

## TOTAL INDUSTRY

	01-Jan-91	01-Apr-91	01-Jul-91	01-Oct-91	01-Jan-92	01-Apr-92	01-Jul-92	01-Oct-92	01-Jan-93
<b>TOTAL CCL REVENUES</b>									
<b>ACTUAL</b>	2,699,353,480	2,715,489,998	2,733,202,025	2,737,108,506	2,716,931,957	2,720,223,030	2,675,410,172	2,675,410,172	2,593,454,892
<b>CAP</b>	2,699,353,480	2,715,489,998	2,739,333,813	2,743,411,311	2,723,234,762	2,726,525,835	2,719,604,116	2,719,604,116	2,718,657,292
<b>DEMAND</b>	255,689,094,061	255,689,094,061	286,726,472,844	286,726,472,844	286,726,472,904	286,726,472,904	305,259,085,851	305,259,085,851	305,259,085,851
<b>END USER</b>									
<b>MULTILINE REVENUES</b>	1,400,307,378	1,400,307,378	1,514,723,853	1,514,723,853	1,508,533,785	1,508,691,443	1,557,941,909	1,557,941,909	1,557,941,909
<b>MULTILINE DEMAND</b>	295,019,024	295,019,024	319,708,997	319,708,997	319,708,997	319,708,997	333,067,026	333,067,026	333,067,026
<b>RESIDENTIAL REVENUES</b>	3,354,040,209	3,354,040,209	3,490,798,201	3,490,798,201	3,490,798,201	3,490,798,201	3,542,023,685	3,542,023,685	3,542,023,685
<b>RESIDENTIAL DEMAND</b>	960,747,439	960,747,439	998,672,571	998,672,571	998,672,571	998,672,571	1,015,439,160	1,015,439,160	1,015,439,160
<b>CCL DEMAND MOU</b>									
<b>TERMINATING PREMIUM</b>	138,507,966,375	138,507,966,375	150,691,623,617	150,691,623,617	150,691,624,029	150,691,624,029	167,848,328,862	167,848,328,862	167,848,328,862
<b>TERMINATING NONPREMIUM</b>	5,212,589,395	5,212,589,395	3,655,851,282	3,655,851,282	3,655,851,207	3,655,851,207	2,730,967,115	2,730,967,115	2,730,967,115
<b>ORIGINATING PREMIUM</b>	110,587,369,485	110,587,369,485	130,820,417,039	130,820,417,039	130,820,416,850	130,820,416,850	133,733,453,404	133,733,453,404	133,733,453,404
<b>ORIGINATING NONPREMIUM</b>	1,381,168,808	1,381,168,808	1,558,580,906	1,558,580,906	1,558,580,818	1,558,580,818	946,336,470	946,336,470	946,336,470
<b>CCL ACTUAL RATE</b>									
<b>TERMINATING PREMIUM</b>	0.01174563	0.01186886	0.01051986	0.01053361	0.01046228	0.01047466	0.00949872	0.00949872	0.00902058
<b>TERMINATING NONPREMIUM</b>	0.00602284	0.00608871	0.00671600	0.00672714	0.00671191	0.00671173	0.00722600	0.00722600	0.00676809
<b>ORIGINATING PREMIUM</b>	0.00936010	0.00934855	0.00854197	0.00855550	0.00848392	0.00849482	0.00790856	0.00790856	0.00790519
<b>ORIGINATING NONPREMIUM</b>	0.00433480	0.00433574	0.00380522	0.00382058	0.00381518	0.00381487	0.00390282	0.00390282	0.00390288
<b>CCL CAP RATE</b>									
<b>TERMINATING PREMIUM</b>	0.01174563	0.01186886	0.01055661	0.01057127	0.01049995	0.01051233	0.00974823	0.00974823	0.00974524
<b>TERMINATING NONPREMIUM</b>	0.00602284	0.00608871	0.00687843	0.00689860	0.00688337	0.00688319	0.00807334	0.00807334	0.00807539
<b>ORIGINATING PREMIUM</b>	0.00936010	0.00934855	0.00854197	0.00855550	0.00848392	0.00849482	0.00790856	0.00790856	0.00790519
<b>ORIGINATING NONPREMIUM</b>	0.00433480	0.00433574	0.00380522	0.00382058	0.00381518	0.00381487	0.00390283	0.00390283	0.00390289



**TOTAL INDUSTRY**

	01-Apr-93	02-Jul-93	01-Oct-93	01-Jan-94	01-Apr-94	01-Jul-94
<b>TOTAL CCL REVENUES</b>						
<b>ACTUAL</b>	2,580,654,653	3,424,847,249	3,490,193,574	3,377,134,480	3,416,211,105	3,376,544,799
<b>CAP</b>	2,705,857,045	3,664,437,977	3,729,784,302	3,632,197,458	3,672,310,498	3,768,700,589
<b>DEMAND</b>	305,259,085,851	330,799,181,424	330,799,181,424	328,301,168,776	330,830,394,375	349,995,632,340
<b>END USER</b>						
<b>MULTILINE REVENUES</b>	1,557,941,909	1,868,559,100	1,900,477,476	1,883,380,528	1,882,919,631	2,025,077,373
<b>MULTILINE DEMAND</b>	333,067,026	355,046,096	355,046,096	352,340,228	352,177,544	374,292,470
<b>RESIDENTIAL REVENUES</b>	3,542,023,685	3,667,933,589	3,667,933,589	3,613,799,747	3,629,502,413	3,705,712,348
<b>RESIDENTIAL DEMAND</b>	1,015,439,160	1,048,899,942	1,048,899,942	1,033,008,960	1,037,919,606	1,059,729,427
<b>CCL DEMAND MOU</b>						
<b>TERMINATING PREMIUM</b>	167,848,328,862	188,841,242,456	188,841,242,456	187,539,619,901	189,362,842,275	197,618,342,959
<b>TERMINATING NONPREMIUM</b>	2,730,967,115	1,900,558,344	1,900,558,344	1,764,397,197	1,799,285,466	1,190,729,549
<b>ORIGINATING PREMIUM</b>	133,733,453,404	139,450,550,701	139,450,550,701	138,418,778,515	139,097,079,334	150,836,725,732
<b>ORIGINATING NONPREMIUM</b>	946,336,470	606,829,923	606,829,923	578,373,163	571,187,300	349,834,100
<b>CCL ACTUAL RATE</b>						
<b>TERMINATING PREMIUM</b>	0.00897642	0.01173858	0.01194050	0.01158639	0.01164986	0.01072907
<b>TERMINATING NONPREMIUM</b>	0.00678029	0.00875741	0.00877375	0.00846227	0.00850672	0.00855889
<b>ORIGINATING PREMIUM</b>	0.00786509	0.00852577	0.00872069	0.00856889	0.00857318	0.00824917
<b>ORIGINATING NONPREMIUM</b>	0.00389827	0.00420418	0.00420954	0.00413527	0.00411598	0.00416508
<b>CCL CAP RATE</b>						
<b>TERMINATING PREMIUM</b>	0.00970108	0.01294107	0.01314299	0.01280362	0.01285045	0.01263525
<b>TERMINATING NONPREMIUM</b>	0.00806759	0.01130029	0.01131663	0.01083954	0.01095723	0.01151572
<b>ORIGINATING PREMIUM</b>	0.00786509	0.00858083	0.00877575	0.00873782	0.00874800	0.00833059
<b>ORIGINATING NONPREMIUM</b>	0.00389827	0.00420463	0.00421000	0.00416407	0.00415988	0.00420809

TABLE 12 – INDUSTRY ROLLUP  
EXOGENOUS COST CHANGES

01-Jul-94 TOTALS

SPECIAL ACCESS/TRUNKING

SPF TRANSITION	3,354	(519,579)
DEM TRANSITION	0	12,460,014
NECA LTS/TRS	0	0
INSIDE WIRE	1,807	7,576,568
RDA	(72,663)	(60,734,040)
EXCESS DEFERRED TAXES	12,152,028	25,788,772
ITC	9,633,493	17,789,387
REMOVAL OF SHARING/LFAM	18,728,794	18,891,587
REVISIONS TO SHARING/LFAM	1,869,668	(3,943,248)
SHARING/LFAM	(75,978,078)	(80,819,212)
TELEPHONE RELAY (TRS)	652,710	1,862,119
OPEB	(25,474,128)	(1,482,346)
REG TO NONREG INV	0	0
DISALLOWANCE FOR 1990 FILING	0	1,279,579
ROR REPRESRIPTION	(1,116)	(40,589,228)
GSF	0	(269,836,589)
TAXES	(25,610)	(99,175)
800 DATABASE	(1,862,493)	(7,207,563)
BNA	(718,331)	13,928,591
NY GIT TAX (NYNEX)	0	0
1H90 TAXES (NYNEX)	0	0
NY COE TAX (NYNEX)	0	0
NEBR ETV ADJ (LTNE)	0	0
TOTAL SPECIAL ACCESS/TRUNKING	(61,090,566)	(367,854,364)

INTEREXCHANGE

SPF TRANSITION	0	(59,780)
DEM TRANSITION	0	23,786
NECA LTS/TRS	0	0
INSIDE WIRE	0	90,735
RDA	0	(355,595)
EXCESS DEFERRED TAXES	56,101	176,597
ITC	34,524	86,184
REMOVAL OF SHARING/LFAM	242,381	1,996,435
REVISIONS TO SHARING/LFAM	310,905	613,421
SHARING/LFAM	(6,182,142)	(8,339,867)
TELEPHONE RELAY (TRS)	39,306	237,452
OPEB	(896,785)	2,729,505
REG TO NONREG INV	0	0
DISALLOWANCE FOR 1990 FILING	0	0
ROR REPRESRIPTION	0	20,237
GSF	0	(2,328,850)
TAXES	0	3,000
800 DATABASE	(12,983)	(136,104)
BNA	(7,575)	317,296
NY GIT TAX	0	0
1H90 TAXES	0	0
NY COE TAX	0	0
NEBR ETV ADJ	0	0
TOTAL INTEREXCHANGE	(6,416,269)	(4,925,548)

TABLE 12 - INDUSTRY ROLLUP  
EXOGENOUS COST CHANGES

01-Jul-94 TOTALS

TOTAL EXOGENOUS

(74,373,902) (1,159,099,859)

TABLE 12  
EXOGENOUS COST CHANGES

	01-Jan-91	01-Apr-91	01-Jul-91	01-Oct-91	01-Jan-92	01-Apr-92	01-Jul-92
SPF TRANSITION	0	0	(38,892,000)	0	0	0	(39,705,000)
DEM TRANSITION	0	0	1,840,000	0	0	0	1,327,000
NECA LTS/TRS	(97,000)	0	(762,000)	0	0	0	(861,000)
INSIDE WIRE	0	0	(28,447,000)	0	0	0	(2,675,000)
RDA	0	0	(13,301,000)	0	0	0	(10,288,000)
EXCESS DEFERRED TAXES	0	0	746,000	0	0	0	1,018,000
ITC	0	0	0	0	0	0	2,118,000
REMOVAL OF SHARING/LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING/LFAM	0	0	0	0	0	0	0
SHARING/LFAM	0	0	0	0	0	0	0
TELEPHONE RELAY (TRS)	0	0	0	0	0	0	0
OPEB	0	0	0	0	0	0	0
REG TO NONREG INV	0	0	0	0	0	0	0
DISALLOWANCE FOR 1990 FILING	1,673,000	0	0	0	0	0	0
ROR REPRESRIPTION	(19,782,000)	0	0	0	0	0	0
GSF	0	0	0	0	0	0	0
PURTA	0	0	0	0	0	0	0
800 DATABASE	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
TOTAL COMMON LINE	(18,206,000)	0	(79,016,000)	0	0	0	(48,866,000)
TRAFFIC SENSITIVE							
SPF TRANSITION	0	0	(967,000)	0	0	0	(886,000)
DEM TRANSITION	0	0	(22,219,000)	0	0	0	(19,031,000)
NECA LTS/TRS	0	0	0	0	0	0	0
INSIDE WIRE	0	0	12,198,000	0	0	0	1,165,000
RDA	0	0	(9,596,000)	0	0	0	(7,049,000)
EXCESS DEFERRED TAXES	0	0	1,453,000	0	0	0	1,318,000
ITC	0	0	0	0	0	0	2,368,000
REMOVAL OF SHARING/LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING/LFAM	0	0	0	0	0	0	0
SHARING/LFAM	0	0	0	0	0	0	0
TELEPHONE RELAY (TRS)	0	0	0	0	0	0	0
OPEB	0	0	0	0	0	0	0
REG TO NONREG INV	0	0	0	0	0	0	0
DISALLOWANCE FOR 1990 FILING	5,353,000	0	0	0	0	0	0
ROR REPRESRIPTION	(17,416,000)	0	0	0	0	0	0
GSF	0	0	0	0	0	0	0
PURTA	0	0	0	0	0	0	0
800 DATABASE	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
TOTAL TRAFFIC SENSITIVE	(12,063,000)	0	(19,131,000)	0	0	0	(22,115,000)

TABLE 12  
EXOGENOUS COST CHANGES

	01-Jan-91	01-Apr-91	01-Jul-91	01-Oct-91	01-Jan-92	01-Apr-92	01-Jul-92
<b>SPECIAL ACCESS/TRUNKING</b>							
SPF TRANSITION	N/A	N/A	(334,000)	0	0	0	(304,000)
DEM TRANSITION	N/A	N/A	1,075,000	0	0	0	922,000
NECA LTS/TRS	N/A	N/A	N/A	0	0	0	N/A
INSIDE WIRE	N/A	N/A	2,113,000	0	0	0	272,000
RDA	N/A	N/A	(2,855,000)	0	0	0	(2,220,000)
EXCESS DEFERRED TAXES	N/A	N/A	223,000	0	0	0	364,000
ITC	N/A	N/A	0	0	0	0	572,000
REMOVAL OF SHARING/LFAM	N/A	N/A	0	0	0	0	0
REVISIONS TO SHARING/LFAM	N/A	N/A	0	0	0	0	0
SHARING/LFAM	N/A	N/A	0	0	0	0	0
TELEPHONE RELAY (TRS)	N/A	N/A	0	0	0	0	0
OPEB	N/A	N/A	0	0	0	0	0
REG TO NONREG INV	N/A	N/A	0	0	0	0	0
DISALLOWANCE FOR 1990 FILING	912,000	0	0	0	0	0	0
ROR REPRESRIPTION	(3,830,000)	0	0	0	0	0	0
GSF	N/A	N/A	0	0	0	0	0
PURTA	N/A	N/A	0	0	0	0	0
800 DATABASE	N/A	N/A	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	N/A	N/A	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	N/A	N/A	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	N/A	N/A	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	N/A	N/A	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	N/A	N/A	0	0	0	0	0
<b>TOTAL SPECIAL ACCESS/TRUNKING</b>	<b>(2,918,000)</b>	<b>0</b>	<b>222,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(394,000)</b>
<b>INTEREXCHANGE</b>							
SPF TRANSITION	0	0	(2,000)	0	0	0	(1,000)
DEM TRANSITION	0	0	(1,000)	0	0	0	0
NECA LTS/TRS	0	0	0	0	0	0	0
INSIDE WIRE	0	0	2,000	0	0	0	0
RDA	0	0	0	0	0	0	0
EXCESS DEFERRED TAXES	0	0	0	0	0	0	0
ITC	0	0	0	0	0	0	0
REMOVAL OF SHARING/LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING/LFAM	0	0	0	0	0	0	0
SHARING/LFAM	0	0	0	0	0	0	0
TELEPHONE RELAY (TRS)	0	0	0	0	0	0	0
OPEB	0	0	0	0	0	0	0
REG TO NONREG INV	0	0	0	0	0	0	0
DISALLOWANCE FOR 1990 FILING	0	0	0	0	0	0	0
ROR REPRESRIPTION	(1,000)	0	0	0	0	0	0
GSF	0	0	0	0	0	0	0
PURTA	0	0	0	0	0	0	0
800 DATABASE	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
<b>TOTAL INTEREXCHANGE</b>	<b>(1,000)</b>	<b>0</b>	<b>(1,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,000)</b>

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TABLE 12  
EXOGENOUS COST CHANGES

	01-Jan-91	01-Apr-91	01-Jul-91	01-Oct-91	01-Jan-92	01-Apr-92	01-Jul-92
TOTAL EXOGENOUS	(33,188,000)	0	(97,926,000)	0	0	0	(71,376,000)

TABLE 12  
EXOGENOUS COST CHANGES

	01-Oct-92	01-Jan-93	01-Apr-93	02-Jul-93	01-Oct-93	01-Jan-94	01-Apr-94
SPF TRANSITION	0	0	0	(21,359,000)	0	0	0
DEM TRANSITION	0	0	0	81,656	0	0	0
NECA LTS/TRS	0	0	0	(1,502,372)	0	0	0
INSIDE WIRE	0	0	0	0	0	0	0
RDA	0	0	0	0	0	0	0
EXCESS DEFERRED TAXES	0	0	0	(879,389)	0	0	0
ITC	0	0	0	590,088	0	0	0
REMOVAL OF SHARING/LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING/LFAM	0	0	0	(2,245,742)	0	0	0
SHARING/LFAM	0	0	0	0	0	0	0
TELEPHONE RELAY (TRS)	0	0	0	0	0	0	0
OPEB	0	0	0	18,855,912	0	0	0
REG TO NONREG INV	0	0	0	0	0	0	0
DISALLOWANCE FOR 1990 FILING	0	0	0	0	0	0	0
ROR REPRESRIPTION	0	0	0	0	0	0	0
GSF	0	0	0	127,330,344	0	0	0
PURTA	0	0	0	0	0	0	0
800 DATABASE	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
TOTAL COMMON LINE	0	0	0	120,871,497	0	0	0
TRAFFIC SENSITIVE							
SPF TRANSITION	0	0	0	(560,510)	0	0	0
DEM TRANSITION	0	0	0	(909,060)	0	0	0
NECA LTS/TRS	0	0	0	0	0	0	0
INSIDE WIRE	0	0	0	0	0	0	0
RDA	0	0	0	0	0	0	0
EXCESS DEFERRED TAXES	0	0	0	(1,074,047)	0	0	0
ITC	0	0	0	851,563	0	0	0
REMOVAL OF SHARING/LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING/LFAM	0	0	0	(2,687,806)	0	0	0
SHARING/LFAM	0	0	0	0	0	0	0
TELEPHONE RELAY (TRS)	0	0	0	0	0	0	0
OPEB	0	0	0	23,004,719	0	0	0
REG TO NONREG INV	0	0	0	0	0	0	0
DISALLOWANCE FOR 1990 FILING	0	0	0	0	0	0	0
ROR REPRESRIPTION	0	0	0	0	0	0	0
GSF	0	0	0	(103,531,690)	0	0	0
PURTA	0	0	0	0	0	0	0
800 DATABASE	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
TOTAL TRAFFIC SENSITIVE	0	0	0	(84,906,831)	0	0	0

TABLE 12  
EXOGENOUS COST CHANGES

	01-Oct-92	01-Jan-93	01-Apr-93	02-Jul-93	01-Oct-93	01-Jan-94	01-Apr-94
<b>SPECIAL ACCESS/TRUNKING</b>							
SPF TRANSITION	0	0	0	(173,000)	0	0	0
DEM TRANSITION	0	0	0	74,000	0	0	0
NECA LTS/TRS	0	0	0	N/A	0	0	0
INSIDE WIRE	0	0	0	0	0	0	0
RDA	0	0	0	0	0	0	0
EXCESS DEFERRED TAXES	0	0	0	(268,000)	0	0	0
ITC	0	0	0	158,000	0	0	0
REMOVAL OF SHARING/LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING/LFAM	0	0	0	(5,475,390)	0	0	0
SHARING/LFAM	0	0	0	0	0	0	0
TELEPHONE RELAY (TRS)	0	0	0	0	0	0	0
OPEB	0	0	0	4,673,429	0	0	0
REG TO NONREG INV	0	0	0	0	0	0	0
DISALLOWANCE FOR 1990 FILING	0	0	0	0	0	0	0
ROR REPRESRIPTION	0	0	0	0	0	0	0
GSF	0	0	0	(23,788,969)	0	0	0
PURTA	0	0	0	0	0	0	0
800 DATABASE	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
<b>TOTAL SPECIAL ACCESS/TRUNKING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(24,799,930)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INTEREXCHANGE</b>							
SPF TRANSITION	0	0	0	(1,000)	0	0	0
DEM TRANSITION	0	0	0	(163)	0	0	0
NECA LTS/TRS	0	0	0	0	0	0	0
INSIDE WIRE	0	0	0	0	0	0	0
RDA	0	0	0	0	0	0	0
EXCESS DEFERRED TAXES	0	0	0	(95)	0	0	0
ITC	0	0	0	0	0	0	0
REMOVAL OF SHARING/LFAM	0	0	0	0	0	0	0
REVISIONS TO SHARING/LFAM	0	0	0	(142,992)	0	0	0
SHARING/LFAM	0	0	0	0	0	0	0
TELEPHONE RELAY (TRS)	0	0	0	0	0	0	0
OPEB	0	0	0	257,401	0	0	0
REG TO NONREG INV	0	0	0	0	0	0	0
DISALLOWANCE FOR 1990 FILING	0	0	0	0	0	0	0
ROR REPRESRIPTION	0	0	0	0	0	0	0
GSF	0	0	0	(9,683)	0	0	0
PURTA	0	0	0	0	0	0	0
800 DATABASE	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
OTHER (PLEASE TYPE DESCRIPT)	0	0	0	0	0	0	0
<b>TOTAL INTEREXCHANGE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,468</b>	<b>0</b>	<b>0</b>	<b>0</b>



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TABLE 12  
EXOGENOUS COST CHANGES

	01-Oct-92	01-Jan-93	01-Apr-93	02-Jul-93	01-Oct-93	01-Jan-94	01-Apr-94
TOTAL EXOGENOUS	0	0	0	11,268,204	0	0	0